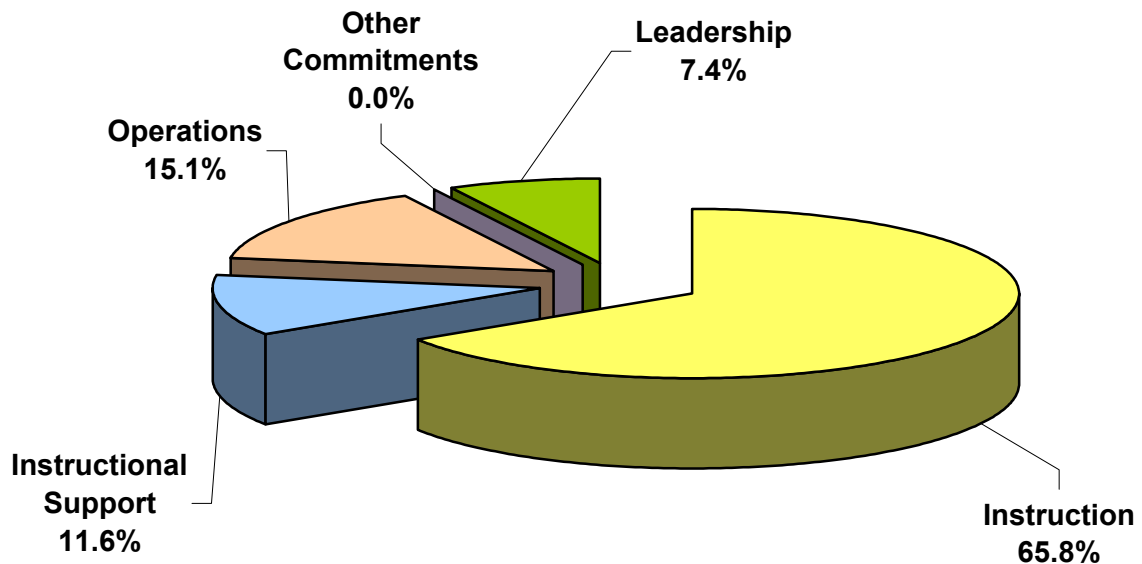
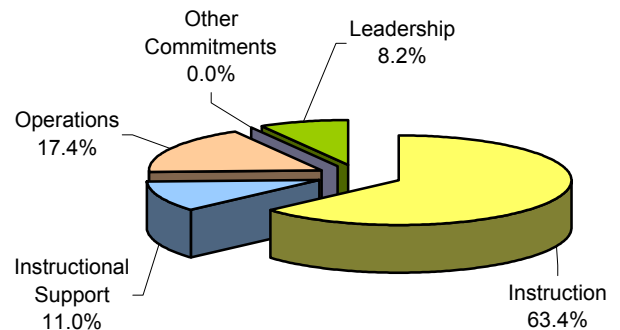


# Tiverton School Department

## #9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2003 - June 2004

July 2002 - June 2003  
(Previous Year)



Elementary School Enrollment (ADM): 671	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$3,845,299	\$5,731	65.8%
Instructional Support	\$678,551	\$1,011	11.6%
Operations	\$883,382	\$1,317	15.1%
Other Commitments	\$0	\$0	0.0%
Leadership	\$432,982	\$645	7.4%
Total Elementary School Expenditures	\$5,840,214	\$8,704	100.0%
Total District & %-Elementary-To-District	\$21,653,450	\$9,956	27.0%